

Company Performance Report

Company Performance in US Dollars - USD

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|-------------|--------------------|-------------|--------------|
| 2010 | 98,956,275 | 36,847,160 | 162,404,227 | 55,944,518 |
| 2011 | 113,208,883 | 27,319,484 | 179,011,461 | 58,581,662 |
| 2012 | 113,009,290 | 30,237,548 | 166,776,774 | 127,846,194 |
| 2013 | 110,896,932 | 34,586,477 | 156,125,341 | 107,721,591 |
| 2014 | 102,483,028 | 36,508,293 | 164,311,379 | 109,739,055 |
| 2015 | 130,003,934 | 39,882,867 | 177,473,776 | 51,617,133 |
| 2016 | 101,231,390 | 30,653,695 | 149,294,441 | 90,187,458 |
| 2017 | 116,417,305 | 32,572,358 | 180,004,594 | 108,464,701 |
| 2018 | 111,606,286 | 30,366,826 | 200,039,476 | 121,247,132 |
| 2019 | 105,975,491 | 21,015,609 | 207,142,329 | 131,377,216 |
| 2020 | 67,565,947 | -33,962,105 | 224,877,548 | 191,754,654 |
| 2021 | 36,515,924 | -64,831,844 | 241,141,464 | 173,810,106 |
| 2022 | 69,889,205 | 5,311,808 | 207,799,937 | 146,052,548 |

Company Performance in South African Rand - ZAR

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|---------------|--------------------|---------------|---------------|
| 2010 | 749,099,000 | 278,933,000 | 1,229,400,000 | 423,500,000 |
| 2011 | 790,198,000 | 190,690,000 | 1,249,500,000 | 408,900,000 |
| 2012 | 875,822,000 | 234,341,000 | 1,292,520,000 | 990,808,000 |
| 2013 | 975,893,000 | 304,361,000 | 1,373,903,000 | 947,950,000 |
| 2014 | 1,062,749,000 | 378,591,000 | 1,703,909,000 | 1,137,994,000 |
| 2015 | 1,487,245,000 | 456,260,000 | 2,030,300,000 | 590,500,000 |
| 2016 | 1,493,163,000 | 452,142,000 | 2,202,093,000 | 1,330,265,000 |
| 2017 | 1,520,410,000 | 425,395,000 | 2,350,860,000 | 1,416,549,000 |
| 2018 | 1,498,426,000 | 407,705,000 | 2,685,730,000 | 1,627,864,000 |
| 2019 | 1,547,984,000 | 306,975,000 | 3,025,728,000 | 1,919,027,000 |
| 2020 | 1,159,283,000 | -582,715,000 | 3,858,404,000 | 3,290,088,000 |
| 2021 | 507,816,000 | -901,597,000 | 3,353,482,000 | 2,417,125,000 |
| 2022 | 1,103,900,000 | 83,900,000 | 3,282,200,000 | 2,306,900,000 |